

Inner East Community Committee - Wellbeing Review 2014/15

Headlines from Large Grants:

30 Projects supported so far in 2014/15 Spend to date: £64,475 Match Funding/In Kind: £145,907

- 12 projects were galas, festivals or celebration-event related (inc. festive lights)
- 4 projects specifically related to young people inc. NEETS and targeted youth provision
- 3 projects specifically related to the regeneration of the local area
- 2 projects specifically related to welfare advice initiatives
- 2 projects specifically related to building enhancements
- 2 related specifically related to community safety initiatives
- 1 project specifically related to greenspace improvements
- 1 related specifically related to work/employment opportunities
- 1 project specifically related to working with older people
- 1 project specifically related to working with women
- 1 project specifically related to working with isolated men

Headlines from Small Grants:

16 projects supported so far in 2014/15 Spend to date: £7,492 Match Funding/In Kind: £6,950

- 6 projects were galas, festivals or celebration-event related
- 3 projects were specifically targeted at families and family support
- 2 projects specifically related to young people
- 2 projects specifically related to sporting activities
- 2 projects specifically related to support/equipment for local groups
- 1 project specifically related to a visit to an educational establishment

Headlines from Capital Wellbeing Fund:

6 Projects supported so far in 2014/15 Spend to date: £27,365 Match Funding/In Kind: £NIL

- 2 projects specifically relating to IT upgrades
- 2 projects relating to Community Centre refurbishments
- 1 project relating to a community safety/greenspace improvements
- 1 project relating to the regeneration of the local environment

Headlines from Youth Activity Fund Spend to date: £65,540 Match Funding/In Kind: £41,042

- 29 projects supported so far in 2014/15. All were specifically related to young people in B&RH, G&HH and K&S Wards (universal youth activity)

Of the 81 projects in total supported by the Inner East Community Committee:

- 59 grants were given to Voluntary/3rd Sector and Community Groups
- 16 grants were given to Leeds City Council Services/departments
- 6 grants were given to statutory partners including the Police and Clusters

The Community Committee also set aside pots for 3 Ward pots for Tasking totalling £24,873 as well as £40,000 towards an enhancement of the Environmental Service Level Agreement. Both of these pots relate to crime, grime and environmental issues and were used by Leeds City Council and partners.

Money was also set aside for 3 dedicated Neighbourhood Managers for each Ward £80,284 and £16,000 for CCTV revenue costs. £3,000 was also set aside for Community Engagement activity.